

## Income Statement

Report Date:

110/04/01 ~ 110/04/30

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	percent
41	Operating revenue		310,469		100.00
410101	Donation in general	157,829			50.83
410105	Donation-Sponsorship Fee	145,250			46.78
410108	Donation-Restricted	7,390			2.38
4	Operating revenue			310,469	100.00
5	Operating costs			-103,833	33.44
50	Cost of goods sold		103,833		33.44
502101	Animals food	57,890			18.64
502102	Medical expenses	36,352			11.70
502103	Other expense	9,591			3.08
	Gross profit			206,636	66.55
6	Operating expenses			-230,343	74.19
6110	Salary	71,231			22.94
6111	Rent	42,000			13.52
6115	Postage & Telecommunicati	1,782			0.57
6118	Utilities expense	1,754			0.56
6119	Insurance expense	9,128			2.94
6122	Taxes	7,120			2.29
6124	Depreciation expense	7,986			2.57
613201	Sundry expense	44,939			14.47
613209	Premium pay	29,928			9.63
613212	Transportation	7,632			2.45
613213	Professional service	4,000			1.28
613214	Pension	2,843			0.91
	Income from main operatio			-23,707	-7.63
7	Non-operating revenue			1,616	0.52
7038	Interest revenue	1,616			0.52
3440	Net income or loss of cur			-22,091	-7.07